

Appendix B - Ph2 DBC Summary

Scheme	Type General Needs/ Adapted	No. Units	Loans / Internal Borrowing £	S106 Grant £	Homes England		Total £	Average Cost per Unit £		Average Subsidy Per Unit £	Projected Payback Year
					Grants £	Other Grants £		Unit	£		
<u>SDHT</u>											
Barff View - Burn	GN	9	1,006,819	450,000			1,456,819	161,869		50,000	32
West Haddlesey	GN	5	561,174	212,000			773,174	154,635		42,400	30
Sherburn - Highfield Villas	GN	5	604,421	250,000			854,421	170,884		50,000	36
Kellington - Main Street	GN	5	674,439	250,000			924,439	184,888		50,000	35
SDHT Total		24	2,846,853	1,162,000	0	0	4,008,853	167,036		48,417	33
<u>HRA</u>											
Sherburn - Beechwood Close	A	1	166,550	18,200	36,000	12,250	233,000	233,000		66,450	30
Sherburn - North Crescent	A	2	275,500		72,000	6,500	354,000	177,000		39,250	28
Station Road - Hambleton	A	3	361,800	10,200	108,000		480,000	160,000		39,400	30
HRA Total		6	803,850	28,400	216,000	18,750	1,067,000	177,833		43,858	29
Phase 2 Total											
		30	3,650,703	1,190,400	216,000	18,750	5,075,853	169,195		47,505	31
Approved Budget (pro-rata)		30	3,000,000	600,000	0	0	3,600,000	120,000		20,000	
Difference			650,703	590,400	216,000	18,750	1,475,853	47,036		28,417	SDHT
								57,833		23,858	HRA